



**SARUP INDUSTRIES LTD.**  
(Formerly Sarup Tanneries Ltd.)

UNAUDITED FINANCIAL RESULTS							
FOR THE QUARTER ENDED 30th SEPTEMBER, 2012							
(Rs in lacs)							
Sr No.	Particulars	Quarter Ended			Half Year Ended		Year Ending
		30.09.2012 Un Audited	30.06.2012 Un Audited	30.09.2011 Un Audited	30.09.2012 Un Audited	30.09.2011 Un Audited	31.03.12 Audited
1	<b>Income from operations</b>						
	A) Net Sales / income from operations	819.02	951.41	1213.01	1770.43	2572.07	5174.52
	B) Other operating Income	143.50	20.70	17.77	164.20	63.49	126.60
	<b>Total Income from operations</b>	<b>962.52</b>	<b>972.11</b>	<b>1230.78</b>	<b>1934.63</b>	<b>2635.56</b>	<b>5301.12</b>
2	<b>Expenses</b>						
	A) (Increase)/Decrease in stock in trade & WIP	(7.49)	(110.45)	7.83	(117.94)	21.32	(24.35)
	B) Cost of Materials Consumed	484.41	542.76	694.65	1027.17	1464.23	3038.15
	C) Purchase of stock in trade	-	-	-	-	2.65	2.65
	D) Employee benefits Expense	233.75	286.90	256.37	520.65	546.16	1095.03
	E) Depreciation and amortisation expense	36.74	35.26	41.93	72.00	83.85	156.71
	F) Other Expenses	165.09	141.67	141.54	306.76	325.05	641.53
	<b>Total Expenses</b>	<b>912.50</b>	<b>896.14</b>	<b>1142.32</b>	<b>1808.64</b>	<b>2443.26</b>	<b>4909.72</b>
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)	50.02	75.97	88.46	125.99	192.30	391.39
4	Other Income	2.32	7.00	0.00	9.32	0.00	17.69
5	Profit / (Loss) from From Ordinary Activities before finance costs and exceptional items (3+4)	52.34	82.97	88.46	135.31	192.30	409.08
6	Finance costs	30.30	48.44	45.97	78.74	92.02	193.28
7	Profit / (Loss) from From Ordinary Activities after finance costs but before exceptional items (5-6)	22.04	34.53	42.49	56.57	100.28	215.80
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax(7-8)	22.04	34.53	42.49	56.57	100.28	215.80
10	Tax Expenses	4.35	5.00	9.00	9.35	14.00	35.95
11	Net Profit / (Loss) from ordinary activities after tax	17.69	29.53	33.49	47.22	86.28	179.85
12	Extraordinary items (net of tax)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	17.69	29.53	33.49	47.22	86.28	179.85
14	Paid Up Equity Share Capital (Face Value Rs.10 per share)	325.24	325.24	325.24	325.24	325.24	325.24
15	Reserves excluding Revaluation Reserves	2418.13	2400.44	2281.22	2418.13	2281.22	2370.91
16	A. Earning Per Share before extraordinary items						
	a) basic / Diluted	0.54	0.91	1.03	1.78	2.65	5.53
	B. Earning Per Share after extraordinary items						
	a) basic / Diluted	0.54	0.91	1.03	1.78	2.65	5.53



Ramesh



**SARUP INDUSTRIES LTD.**  
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A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	- Number of shares	833900	833900	833900	833900	833900
	- Percentage of shareholding	25.64	25.64	25.64	25.64	25.64
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoters Group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share Capital of the Company)	Nil	Nil	Nil	Nil	Nil
	b) Non -Encumbered					
	- Number of shares	2418500	2418500	2418500	2418500	2418500
	- Percentage of shares (as a % of the total shareholding of promoter and promoters Group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share Capital of the Company)	74.36	74.36	74.36	74.36	74.36

**Particulars**

**Quarter Ended 30.09.2012**

- 1) The above Financial results has been reviewed by Audit Committee and approved by the Board of Directors in their meeting held on 8th November, 2012.
- 2) The Statutory Auditors have carried out Limited Review for the Quarter ended 30th September, 2012.
- 3) The Company is operating in a single segment i.e. manufacturing of shoes/shoe uppers
- 4) Previous period/year figures have been regrouped and/or reclassified, wherever necessary.
- 5) Investor's complaints outstanding at the beginning of the quarter were NIL, complaints received and resolved during the quarter were NIL, outstanding number of complaints at the end of quarter are NIL.

DATE: 08.11.2012  
PLACE:- JALANDHAR

FOR SARUP INDUSTRIES LIMITED  
SD/-BAWA ATAMJIT SINGH  
MANAGING DIRECTOR

