



S A R U P T A N N E R I E S L T D .

(F O O T W E A R , D I V I S I O N)

UNAUDITED FINANCIAL RESULTS [PROVISIONAL]
FOR THE QUARTER ENDED 30TH SEPTEMBER 2011

(Rs. In Lacs)

PARTICULARS	QUARTER ENDED		Year to Date figure for		Year Ended
	30.09.2011 UNAUDITED	30.09.2010 UNAUDITED	30.09.2011 UNAUDITED	30.09.2010 UNAUDITED	31.03.2011 AUDITED
Gross Sales	1213.01	1553.54	2572.07	2993.55	5946.72
Other Income	17.77	27.48	63.49	51.24	222.50
Total Income	1230.78	1581.02	2635.56	3044.79	6169.22
Expenditure					
A) (Increase)/Decrease in stock in trade & WIP	7.83	49.31	21.32	6.09	95.65
B) Consumption of Raw Material	694.65	864.45	1464.23	1738.76	3466.97
C) Purchase of traded goods			2.65	1.14	2.52
D) Employee cost	256.37	296.40	546.16	588.87	1175.69
E) Depreciation	41.93	46.40	83.85	80.57	173.38
F) Others	141.54	216.21	325.05	417.68	858.10
Total	1142.32	1472.77	2443.26	2833.11	5772.31
Interest	45.97	45.01	92.02	90.21	146.39
Profit before Tax From Ordinary Activities	42.49	63.24	100.28	121.47	250.52
Tax Expenses	9.00	6.00	14.00	10.00	41.28
Net Profit/(Loss) after Tax	33.49	57.24	86.28	111.47	209.24
Paid Up Equity Share Capital	325.24	325.24	325.24	325.24	325.24
Reserves excluding Revaluation Reserves					2247.74
Earning Per Share-Basic/Diluted(Rs)	1.03	1.76	2.65	3.43	6.43
Public Share holding					
-Number of shares	833900	833900	833900	833900	833900
-Percentage of total Holding	25.64%	25.64%	25.64%	25.64%	25.64%
Promoters & Promoters group Shareholding					
a) Pledged/Encumbered					
-Number of Shares	Nil	Nil	Nil	Nil	Nil
-Percentage of Shares(as a % of the total shareholding of promoters & promoters group)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
-Number of Shares	2418500	2418500	2418500	2418500	2418500
-Percentage of Shares(as a % of the total shareholding of promoters & promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%
Percentage of Shares(as a % of the total Share Capital of the Company)	74.36%	74.36%	74.36%	74.36%	74.36%

- 1) THESE RESULTS WERE REVIEWED BY AUDIT COMMITTEE AND TAKEN ON RECORD BY THE BOARD IN THE MEETING ON 29.10.2011
- 2) TAX EXPENSES INCLUDES DEFERRED TAX ALSO.
- 3) THE COMPANY IS OPERATING IN A SINGLE SEGMENT i.e MANUFACTURING OF SHOES/ SHOE UPPERS.
- 4) AS ON 30TH SEPTEMBER 2011, NO INVESTORS COMPLAINT WAS LYING UNRESOLVED.
- 5) THE UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER 2011 HAVE BEEN SUBJECTED TO LIMITED REVIEW BY THE STATUTORY AUDITORS AS REQUIRED UNDER CLAUSE 41 OF THE LISTING AGREEMENT.

R. Singh